PY23 Actual PY24 Revised PY25 Target	Office of the Secretary of Higher Education			
Increase in terrollment among equity populations (a) 167,077 172,693 171,922 1,0644 2,915 1,0645 1,525 1,684 2,915 1,0645 1	· C	FY23 Actual	FY24 Revised	FY25 Target
Increase in terrollment among equity populations (a) 167,077 172,693 171,922 1,0644 2,915 1,0645 1,525 1,684 2,915 1,0645 1	A. Exposing Students to Postsecondary Pathways			
3. Number of students who re-emolled through the statewide partnership to re-engage "Sume College, No Degree' students at 333 4,480 4,570		167,077	172,693	171,922
April Apri		1,525	1,684	2,915
4. College Readiness. Now program student success rate 5. Number of students identified as being a dual enrollment student in an academic year 8. College Access and Affordability 1. Net price of attending a four-year public college/university for low-income students (AGI below 65,000) 5. 14,176 5. 14,677 5. 14,236 2. Number of low-income students receiving tuition and fee-free college (CCOG) 2. Number of low-income students receiving tuition and fee-free college (CCOG) 3. Number of students receiving tuition and fee-free college through Garden State Guarantee program 14,919 25,721 26,235 C. Building. Support Systems 1.a. 2-Year Institution Graduation Rates (3 year-150% on-time) 1.a. 2-Year Institution Graduation Rates (3 year-150% on-time) 1.b. 4-Year Institution Graduation Rates (6 year-150% on-time) 27,9% 28,2% 29,9% 10,2-Year Institution Graduation Rates (6 year-150% on-time) 1.b. 4-Year Institution Graduation Rates (6 year-150% on-time) 27,9% 28,2% 29,9% 29,9% 20,2% 2		353	4,480	4,570
S. Number of students identified as being a dual enrollment student in an academic year N/A 39,778 40,574		59.0%	61.0%	60.0%
1. Net price of attending a four-year public college/university for low-income students (AGI below 65,000)		N/A		40,574
2. Number of low-income students receiving tuition and fee-free college (CCOG) 29,819 28,319 28,885 3. Number of students receiving tuition and fee-free college through Garden State Guarantee program 14,919 25,721 26,235 C. Building Support Systems **** ***** ***** ****** 27.9% 28,2% 29.9% 1.b. 4-Year Institution Graduation Rates (3 year-150% on-time) 69,7% 69,5% 70.1% 21.7% 21.7% 22.1% 24.7%	B. College Access and Affordability			
2. Number of students receiving tuition and fee-free college through Garden State Guarantee program 14.919 25.721 26.235	1. Net price of attending a four-year public college/university for low-income students (AGI below 65,000)	\$14,176	\$14,677	\$14,236
La. 2-Year Institution Graduation Rates (3 year-150% on-time) 27.9% 28.2% 29.9%	2. Number of low-income students receiving tuition and fee-free college (CCOG)	29,819	28,319	28,885
1.a. 2-Year Institution Graduation Rates (3 year-150% on-time) 27.9% 28.2% 29.9% 1.b. 4-Year Institution Graduation Rates (6 year-150% on-time) 69.7% 69.7% 69.5% 70.1% 2.a. Graduation Rates of equity populations (2-Year) 21.7% 21.3% 24.7% 2.b. Graduation Rates of equity populations (4-Year) 57.9% 57.1% 60.9% 3. Transfer Rate from Two-Year Colleges (c) 15.0% 13.0% 13.2% 4. Non-First Time (Transfer) Graduation Rates (6 years) 53.3% 54.1% 57.1% 5. Safety and Inclusion 53.3% 54.1% 57.1% 5. Safety and Inclusion 67.0% 66.3% 68.3% 2.a. Number of students accessing statewide tele-mental health supports 510 9.487 9.677 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 234 3.497 3.567 E. Research, Innovation, and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) \$1,352,770 \$1,516,963 \$1,562,472 2. Number of Invention Disclosures 295 333 350 3. US Patents Filed by NJ College/Universities 127 173 182 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 12.8% Minorities 50.2% Women/ 12.8% Minorities 51.50% Min	3. Number of students receiving tuition and fee-free college through Garden State Guarantee program	14,919	25,721	26,235
1.b. 4-Year Institution Graduation Rates (6 year- 150% on-time)	C. Building Support Systems			
2.a. Graduation Rates of equity populations (2-Year) 21.7% 21.3% 24.7% 2.b. Graduation Rates of equity populations (4-Year) 57.9% 57.1% 60.9% 3. Transfer Rate from Two-Year Colleges (c) 15.0% 13.0% 13.2% 4. Non-First Time (Transfer) Graduation Rates (6 years) 53.3% 54.1% 57.1% D. Safety and Inclusion 1. Retention of equity populations (a) 67.0% 66.3% 68.3% 2.a. Number of students accessing statewide tele-mental health supports 510 9,487 9,677 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 234 3,497 3,567 E. Research, Innovation, and Talcut 1 </td <td>1.a. 2-Year Institution Graduation Rates (3 year-150% on-time)</td> <td>27.9%</td> <td>28.2%</td> <td>29.9%</td>	1.a. 2-Year Institution Graduation Rates (3 year-150% on-time)	27.9%	28.2%	29.9%
2.b. Graduation Rates of equity populations (4-Year) 3. Transfer Rate from Two-Year Colleges (c) 15.0% 13.0% 13.2% 4. Non-First Time (Transfer) Graduation Rates (6 years) 53.3% 54.1% 57.1% D. Safety and Inclusion 1. Retention of equity populations (a) 2.a. Number of students accessing statewide tele-mental health supports 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) E. Research, Innovation, and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 2. Number of Invention Disclosures 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 79 126 127 130 128 129 129 120 139 140 150.9% Minorities 15.0% Minoritie	1.b. 4-Year Institution Graduation Rates (6 year- 150% on-time)	69.7%	69.5%	70.1%
3. Transfer Rate from Two-Year Colleges (c) 4. Non-First Time (Transfer) Graduation Rates (6 years) 53.3% 54.1% 57.1% D. Safety and Inclusion 1. Retention of equity populations (a) 2.a. Number of students accessing statewide tele-mental health supports 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 510 9.487 9.677 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 510 9.487 9.677 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 51. State of the students from equity populations accessing statewide tele-mental health supports (a) 51. State of the st	2.a. Graduation Rates of equity populations (2-Year)	21.7%	21.3%	24.7%
4. Non-First Time (Transfer) Graduation Rates (6 years) 53.3% 54.1% 57.1% D. Safety and Inclusion 1. Retention of equity populations (a) 2.a. Number of students accessing statewide tele-mental health supports 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) E. Research, Innovation, and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 2. Number of Invention Disclosures 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 5. Number of STEM graduates among underrepresented minority population (a) 6. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance 53.3% 54.1% 57.1% 66.3% 68.4% 68.4% 68.4% 68.5% 68.3% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4% 68.4%	2.b. Graduation Rates of equity populations (4-Year)	57.9%	57.1%	60.9%
D. Safety and Inclusion 1. Retention of equity populations (a) 2.a. Number of students accessing statewide tele-mental health supports 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 2.a. Number of students from equity populations accessing statewide tele-mental health supports (a) 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 2.b. Number of students population and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/ 12.8% Minorities 50.7% Women/ 13.5% Minorities 15.0% Minor	3. Transfer Rate from Two-Year Colleges (c)	15.0%	13.0%	13.2%
1. Retention of equity populations (a) 2.a. Number of students accessing statewide tele-mental health supports 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) 2. Number of students from equity populations accessing statewide tele-mental health supports (a) 2. Number of students from equity populations accessing statewide tele-mental health supports (a) 2. Number of students from equity populations accessing statewide tele-mental health supports (a) 2. Number of Research, Innovation, and Talent 2. Number of Research and Development Activity at our Colleges/Universities (in \$1,000s) 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/ 12.8% Minorities 50.2% Women/ 13.5% Minorities 50.2% Women/ 13.5% Minorities 50.2% Women/ 15.0% Minorities 50.0% Women/ 15.0% Mino	4. Non-First Time (Transfer) Graduation Rates (6 years)	53.3%	54.1%	57.1%
2.a. Number of students accessing statewide tele-mental health supports 2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) E. Research, Innovation, and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 2. Number of Invention Disclosures 2. Number of Invention Disclosures 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance 510 9,487 9,677 234 3,497 3,567 \$1,516,963 \$1,516,	D. Safety and Inclusion			
2.b. Number of students from equity populations accessing statewide tele-mental health supports (a) E. Research, Innovation, and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 79 126 146 TBD TBD TBD	1. Retention of equity populations (a)	67.0%	66.3%	68.3%
E. Research, Innovation, and Talent 1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 2. Number of Invention Disclosures 2. Number of Invention Disclosures 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/ 12.8% Minorities 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 79 126 146 TBD TBD TBD	2.a. Number of students accessing statewide tele-mental health supports	510	9,487	9,677
1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s) 2. Number of Invention Disclosures 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/12.8% Minorities 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 79 126 1BD TBD TBD TBD	2.b. Number of students from equity populations accessing statewide tele-mental health supports (a)	234	3,497	3,567
2. Number of Invention Disclosures 3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/12.8% Minorities 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 6.b. Number of participating employers in Career Accelerator Internship Grant Program 79 126 146 F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	E. Research, Innovation, and Talent			
3. US Patents Filed by NJ College/Universities 4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/ 12.8% Minorities 50.7% Women/ 12.8% Minorities 13.5% Minorities 15.0% Minorities 5. Number of STEM graduates among underrepresented minority population (a) 4,618 (15.9%) 4,725 (16.8%) 5,068 (17.6%) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 236 465 600 6.b. Number of participating employers in Career Accelerator Internship Grant Program 79 126 146 F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	1. Dollars spent on Research and Development Activity at our Colleges/Universities (in \$1,000s)	\$1,352,770	\$1,516,963	\$1,562,472
4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a) 50.2% Women/ 12.8% Minorities 13.5% Minorities 15.0% Minorities 5. Number of STEM graduates among underrepresented minority population (a) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 236 465 600 6.b. Number of participating employers in Career Accelerator Internship Grant Program 79 126 146 F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	2. Number of Invention Disclosures	295	333	350
4. Percent of Faculty (F1 and P1) who are women or underrepresented minorities (a) 12.8% Minorities 13.5% Minorities 15.0% Minorities 5. Number of STEM graduates among underrepresented minority population (a) 4,618 (15.9%) 4,725 (16.8%) 5,068 (17.6%) 6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 236 465 600 6.b. Number of participating employers in Career Accelerator Internship Grant Program 79 126 146 F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	3. US Patents Filed by NJ College/Universities	127	173	182
6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program 236 465 600 6.b. Number of participating employers in Career Accelerator Internship Grant Program 79 126 146 F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	4. Percent of Faculty (FT and PT) who are women or underrepresented minorities (a)			
6.b. Number of participating employers in Career Accelerator Internship Grant Program 79 126 146 F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	5. Number of STEM graduates among underrepresented minority population (a)	4,618 (15.9%)	4,725 (16.8%)	5,068 (17.6%)
F. Accountability and Funding Sustainability 1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	6.a. Number of students receiving experiential learning opportunities through Career Accelerator Internship Grant Program	236	465	600
1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance	6.b. Number of participating employers in Career Accelerator Internship Grant Program	79	126	146
1. Number of recommendations delivered to NJ College/Universities evaluated for financial health and performance TBD TBD	F. Accountability and Funding Sustainability			
C A			TRD	TRD
C TRIBUTE AND CONTROL OF THE CONTROL	2. Dollars allocated to Four-Year Public Colleges/Universities through the Outcomes-Based Allocation (in 1,000s)	\$35,343	\$150,503	\$150,503

Notes

- (a) Equity population and minorities/minority population are defined as American Indian/Alaskan Native, Hispanic/Latino, Black/African American, Native Hawaiian/Pacific Islander.
- (b) FY2025 Targets represent a variety of projected values and/or represent some goal/targets.
- (c) Transfer rate is the percentage of students from the three-year cohort who didn't graduate but transferred out to another institution